TOWN BUDGET

FOR 2012

TOWN OF SENECA

IN

ONTARIO COUNTY

2012

CERTIFICATION OF TOWN CLERK

I, Terri Quartaro, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2012 BUDGET OF THE TOWN OF SENECA AS ADOPTED ON NOVEMBER 15, 2011.

Signed: _____

Dated: 11.29.11

TOWN OF SENECA, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2012

		Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$ 1,482,363.00	1,118,898.00	363,465.00	0.00
DA	HIGHWAY FUND - TOWNWIDE	$ 1,503,228.00	1,503,228.00	0.00	0.00
	TOTAL TOWN	2,985,591.00	2,622,126.00	363,465.00	0.00
	SPECIAL DISTRICTS				
SF1	HALL FIRE DISTRICT	$ 136,456.00	0.00	3,456.00	133,000.00
SF2	STANLEY FIRE DISTRICT	$ 130,300.00	0.00	15,300.00	115,000.00
SF3	SENECA CASTLE FIRE DISTRICT	$ 89,517.00	0.00	3,100.00	86,417.00
SL1	HALL LIGHTING DISTRICT	$ 5,000.00	0.00	500.00	4,500.00
SL2	STANLEY LIGHTING DISTRICT	$ 5,000.00	0.00	1,500.00	3,500.00
SL3	SENECA CASTLE LIGHTING DISTRICT	$ 5,000.00	0.00	2,000.00	3,000.00
SW1	SENECA WATER DISTRICT	$ 1,081,288.00	1,081,288.00	0.00	0.00
	TOTAL SPECIAL DISTRICTS	1,452,561.00	1,081,288.00	25,856.00	345,417.00
	GRANDTOTAL	$ 4,438,152.00	3,703,414.00	389,321.00	345,417.00